App F IX 4

Previous References 1946 & 47 (nil)

File No 31-46

Serial Nos 1-2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for Sept nil

SUBJECT

Budget Estimates of Sakaleshpur Municipality for Sept nil

A 3065-67. dt 2.9.66

To Assam Comptroller & Lucknow Tho' Gau

No C Per 147 7-1/46-47

Office of the Deputy Commissioner,
Hassan District,
Dated Hassan, the 25th July 46

ml 31-46-1

From

The Deputy Commissioner,
Hassan District

To

The Secretary to Government,
Revenue Department, Bangalore

Sir,

1412 Budget estimate of Saklespur Town Municipality for 46-4

I have the honor to forward herewith the budget estimates of Town Municipality for 46-47 with my review thereon and to request of Government may kindly be obtained early

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

1005/2 mc 3/4/46

2 2 To the Governor, Harrison St,
The Comptroller
No L 3065-6 Dy 2-9-46
sanctions the budget

B
.69

Review on the Budget Estimates of Baklespur Town Municipality for year 1946-47

Main head and sub head	Provision made for 45-46	Budget for 45-46	Provision recommended	Remarks
	R.	R	R	
A Municipal rates and taxes - 1 Octroi	9500	8000	9000	The revised figure for 45-46 is 9000/- This may be allowed

With the above modification the receipt side will be as follows -

A	14,980	13,555	14,480
B	240	340	240
C	5,488	5,045	5,488
D	4,215	2,000	4,215
E			
F	1,040	1,030	1,040
Total	25,963	21,970	25,463

Expenditure

A General Administration 2 (f) Miscellaneous -				
Record sorting	120	120	120	May be allowed subject to obtaining sanction separately
Typing allowance	60	60	60	
Rambles to sweepers and scavengers	80	80		Not admissible Hence deleted
II Collection (2) Other taxes- Temporary Assessing Officer	450	450	600	Provision of 600/- may be allowed towards the pay of Assessing Officer and clerk for 3 months
C Public works carried out by PWD-				
(1) Original works V Stage drainage	4215	2000	8430	The estimated cost is stated to be 8430/- Half the cost towards Govt grant is taken into account on the receipt side Therefore the full cost of the estimates has to be provided on the expenditure side
E Public health & Convenience -				
(2) (c) Other charges- Hire of carts	750/-	600/-	750/-	Reasons for increased provision not explained However provision may be retained subject to obtaining separate sanction in this behalf.
I Public Instruction -				
2 Contributions and grants to (a) Nursery school at Baklespur	180	180	180	It is not explained whether this is a recurring contribution already sanctioned or not The provision may be retained pending receipt of proposals for sanction

I Public Debt -

2 Deposits	600	500	500	₹ 500/- is provided in the receipt side Same provision may be allowed on the expenditure side also

With the above modifications the expenditure will be as follows -

A	6,549	6,320	6,619	Due to mistake in totalling
B	2,645	1,935	2,645	
C	4,215	2,000	8,430	
D	2,000	2,000	2,000	
E	12,417	11048	12,417	
F	270	270	270	
G	272	272	272	
H	150	120	150	
I	1,150	1,030	1,050	
Total	29,668	24995	33853	

The Municipal Council have sanctioned the budget at their meeting held on 28-4-46 The opening balance is taken as 17,540/- which is incorrect As per actual accounts for 44-45 the closing balance is stated to be ₹38,348/- making this figure as the opening balance for 45-46, the opening balance for 46-47 will work up to ₹ 33,904/- and the abstract of the budget with the above modifications will be as follows -

Opening balance	₹ 33,904/-
Receipts	25,463/-
Total	59,367/-
Expenditure	33,853/-
Closing balance	25,514/-

The normal income and expenditure is as follows -

Total receipts		₹25,463/-	Total expenditure			₹ 33,853/
Deduct extraordinary items -			Deduct extraordinary items -			
			1 Temporary record sorting		120/-	
1 Sale of stray cattle	50/-		2 Assessing Fst		600/-	
2 Sale of lands	100/-		3 Dearness allowance		3000/-	
3 D Grants and contributions	4215/-		4 Drainage work		8430/-	
			5 D Public works		2000/-	
4 F Public Debt	1040/-	5,405/-	6 Public Debt		1050/-	15,200/
Normal receipts		20,058/-	Normal expenditure			18,653/

The normal expenditure is within the normal income and the prescribed minimum balance is maintained A sum of ₹ 221-4-9 is kept in Treasury Savings Bank Account and a sum of ₹ 2,000/- has been invested in National Savings Certificates

Deputy Commissioner,
Hassan District

Proceedings of the Municipal Council General Meeting held on 26-4-1946
at the Municipal Office

Members Present -13 Members Absent -8

XXXXX XXXX XXXX XX XXXX XXXX XXXXX

No	Subject -	Resolution -
19	Sanctioning the Budget Estimates for the year 1946-47	Read and recorded Budget Estimate is sanctioned, with the anticipated income of 25963-0-0, and expenditure of 29644-0-0, and closing balance of 17540-0-0

"Copy"

S A Vasanna Setty
President,
Town Municipal Council,
Saklaspur
23-5-46

Sd) S A Vasanna Setty

Vice President
26-4-46

No 1AA-Statement showing the financial condition of the Saklapur Town Municipal Council for 46-47

----0------

INCOME- Total Receipts - 25,963/-

Deduct extraordinary items - 4,915/-

Sale of stray cattle	Rs 50- 0- 0
Sale of lands	100- 0- 0
Grant from Govt	4215-0 - 0
Public Debt	550- 0- 0
	4915- 0- 0

NORMAL RECEIPTS 21048/- ~~21,448~~/-

EXPENDITURE, Total expenditure 29,644/-

Deduct extraordinary items - 8,762/-

Record sorting	120- 0- 0
Typing allowance	60- 0- 0
Increased provision for Bill Collector's pay	60- 0- 0
Assessing Officer's pay	450- 0- 0
Contingencies abd painitng door Nos	27- 0- 0
Bicycle badges,	20- 0- 0
Dearness Allowance	3000- 0- 0
Radio Repairs	60- 0- 0
Drainage V stage Ml quota	4215- 0- 0
Cattle show	200- 0- 0
Deposits etc ,	550- 0- 0
	8762- 0- 0

Normal EXPENDITURE 20,882/-

THE NORMAL EXPENDITURE IS WITHIN THE NORMAL INCOME

Opening balance on 1-7-46 (Anticipated)	17540
Anticipated receipts during 46-47	25963
Total	43503
Anticipated expenditure during 46-47	29644
Opening balance on 30 6 47	13859

The closing balance is more than the statutory minimum

S A Varadha Setty
President,
Town Municipal Council,
Saklapsur
13-5-48

Annexure

Statement showing the details of investments of Saklaspur Town Municipality on ~~1~~ 1 st July of the year to which the budget relates

Details of investments	Surplus cash	Sinkingfunds	Railway cess	Other items
In Mysore Bank	-	-	-	-
In Government Savings Bank	221-4-9	—	—	—
Government of India Securities	—	—	—	—
~~National Saving~~ other Certificates by investment	—	—	—	~~2000-0-0~~ A
Total	221-4-9			~~2000-0-0~~ B

Submitted to the Deputy Commissioner, Hassan District, Hassan for kind ~~rukal~~

S A Vasanna Setty
President,
Town Municipal Council,
Saklaspur
13-5-46

A & B 7/5/46

Sallapura Town Municipal Council

Statement showing the value of securities held by the Sallapura Town Municipal Council for the year 1946-47

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of Interest	Rate at which the Securities are quoted	Amount Realised	Loss or gain	Remarks
Two post office National Savings certificates of Sallapura Post office of Rs1000/- each as per C.O No 2-6862-4/46 6 45-20 D 17-1-46, Sanctioning the investment of Rs 2000/- for the above purpose.	1) NS E/00 018638 D/4 3/46 2) NS E/00 018639 D/4 3/46	Rs1000/- each	14th March 1946	Rs 2000/-	Vide Rules relating to the investment of money in N S C	-Do-	Nil	NIL	

Submitted to the Deputy Commissioner Hassan District, Hassan for favour of perusal

S R Varadaraja Setty
President
Town Municipal Council
Sallapura

M A M 1—Rule 11]

BUDGET ESTIMATES

OF THE

Saklaspur Town **Municipality**

FOR THE YEAR 1946—1947

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th Septeber 1921, and 9545 57—Ml 138 12 10, dated 31st May 1923

WD 02451—GPB—300 books of 14 shts each—27 11 45

A—Abstract estimates of Revenue and Expenditure for the year 1946—1947

Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between Columns 2 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	14980	13345	13555	16364	-210	+1625	A General Administration	6525	4647	6320	4288	-1673	+1878
							B Public Safety	2645	1925	1935	1886	+10	+720
B Pethi tion under special act	240	145	340	270	-195	+95	C Public Works carried out by P W D	4215	-	2000	-	-	
							D Do by Civil Dept	2000	1750	2000	4015	-250	+250
Revenue derived from Municipal property and powers apart from taxation	5488	5430	5045	7547	+385	+58	E Public Health Convenience	12417	10435	11048	10296	-613	+1982
							F Public Instruction	270	270	270	270		
Grants-in-aid	4215	-	-	-	-	-	G Contributions and grants in-aid (Private)	272	272	272	272		
Miscellaneous	-	-	-	-	-	-	H Miscellaneous	150	120	120	120	-	+30
I Public Debt	1040	1030	1030	9760	-	+10	I Public Debt	1150	2975	1030	1348	+1945	-1825
To Receipts	25963	19950	19970	32941	-20	+6013							
							Total Expenditure	29644	24394	24995	22495		
Opening balance	-17540	18500	19500	27897	-1000	-960			33904				
	33904	39348					Closing Balance	13859	14056	14475	38348		
Grand Total	43503	38450	39470	60838	-1020	+4973	Grand Total	43503	38450	39470	60838		
									55298				

55296
24-

33904

S A Varadha Se
President
J M C
B. Sevlesspn
13-5-46

B Statement showing details of estimates of receipts for the year 1946-47.

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Municipal Rates and Taxes—					
1 Octroi	9500	9000	8000	9672	
2 Taxes on buildings and lands	3000	2900	3000	2814	
3 Taxes on vehicles and animals	105	105	105	105	
4 Taxes on professions and trades	150	165	160	135	
5 Tolls and ferries					
6 Water tax	550	545	600	530	
7 Lighting tax	725	710	750	705	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax	875	860	880	856	
(b) Oil mill tax					
(c) Cart tax	75	70	60	72	
Total 9	950	930	940	928	
10 Other taxes (to be specified)					
Total A	14980	13345	13555	15364	
II Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	150	125	200	175	
Sale of stray cattle	50		100	63	
Refund of feeding charges	40	20	40	32	
Other items					
Total	240	145	340	270	

2.	Public conveyances —				
	Carriage license fees				
	Fees for drivers badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B	240	145	340	270
C	Revenue derived from Municipal property and powers apart from taxation —				
1.	Rents of buildings lands etc	900	850	800	1008
2	Sale proceeds of lands and produce of lands etc —				
	Sale of lands	100	140	600	2578
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other items				
	Total 2				
3	Conservancy receipts (other than taxes and rates) —				
	Sale of manure night soil street refuse etc	20	15	40	
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational Institution —				
	School fees				
	Other receipts				
6	Fees and revenue from markets and slaughter house — Mutton Stall	1700	1700	1000	1000
	Income from markets Shandy	500	525	500	525
	Income from slaughter house and Beef Stall and Slaughter	500	550	400	445
	Total 6				

3111.

B Statement showing details of estimates of receipts for the year 1946–1947 *contd*

Items of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest				83	
9 License fees—	100	100	100	100	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works water connection fees	18	15	20	26	
Cart stand (private)					
Tobacco license fees					
Total 9					
10 Other fees— Water Rate	1600	1500	1500	1542	
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees									
	Total 10									
11	Fines Storage fee	20		10		15		16		
12.	Interest on investments							13		
13.	~~Land Revenue and cesses~~ penal interest on investment	30		25		10		10		
14	Revenue from sewage farms									
15	Other items—									
	Sale of fish in tanks									
	Sale of fort stones									
	Sale of unserviceable articles									
	Miscellaneous Radio							301		
	Total 15									
	Total C	5488		5430		5045		7547		
D	Grants and Contributions—									
	From Government—									
	For road repairs									
	For sanitary purposes ~~for~~ Drainage works 2nd Stage	4215								
	For educational purposes									
	Purnaiya's Chattram feeding charges									
	Total 1									
2	From District Funds—									
	For road repairs									
3	From other sources—									
	(a) Local Funds General									
	(b) Muzrai Funds									
	(c) Other sources (to be specified)									
	Repairs of Railway approach road									
	Sringeri Mutt,									
	Total 3									
	Total D	4215								

A sum of Rupees 4215/- being the half the cost of the Estimate for 2nd Stage Drainage works which has been included in the Govt Grant requested by this Municipality.

B Statement showing details of estimates of receipts for the year 1946—1947—*concld*

Items of Receipts	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries									
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E									
F Public debt—									
1 Loans Educational cess	490		480		480		475		
2 Deposits	500		500		500		1967		
3 Advances	50		50		50		28		
4 Other items (to be specified) Govt grants							7765		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	1040		1030		1030		10235		
Total Receipts	25963		19950		19970		23184		

C 4 Statement showing details of estimates of Expenditure for the year 1946 – 1947

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
1 Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	850	600	840	590	
Contribution towards the salary of Local Fund clerks— purchase of Permanent Office furniture				26	
Temporary					
Local allowance					
(b) Travelling allowance	100	100	100	121	
(c) Contingencies	24	24	24	24	
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot	100	75	100	85	

Statement showing the estimates of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous— Dues & Cost	730	105	100	108	
Purchase and maintenance of motor cars					
Purchase of books and journals	120	100	120		
Book binding charges					
Postage charges	60		60		
Telegram charges	10	8	10	7	
Printing charges	50	20	50	65	
Advertisement charges	10	8	10	8	
Clothing charges	80	60	80	50	
Belts and badges	20	18	20	19	
Total (f)					
Total 2					
Total 1	1554	1118	1514	1103	
II Collection—					
I Octroi—					
(a) Establishment	700	660	740	647	
Permanent	24	24	24	24	
Temporary					
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—										
Rewards for detection of thefts	50				50		20			
Rent on cattle pens	144		144		144		144			
Contingencies										
Miscellaneous										
Total (c)	914	918								
Total 1	894		804		934		835			
	8									
2 Other taxes—										
(a) Establishment—										
Permanent Bill collector	260		210		260		202			
Temporary Assessing officer	450				450					
Total (a)										
(b) Commission										
(c) Other charges (to be specified) Dearness allowance	3000		2200		2800		1832			
Contingencies	12				10					
Painting door numbers	15				15					
Bicycle badges	20				20					
Total (c)										
Total 2	3757		2410		3555		2034			
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary										
4 Refunds										
Total II										
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	320		315		317		316			
Total A	6525		4647		6320		4288			

As the revision of assessment has to take place during the year as the same has not been done since 1937-38

5149

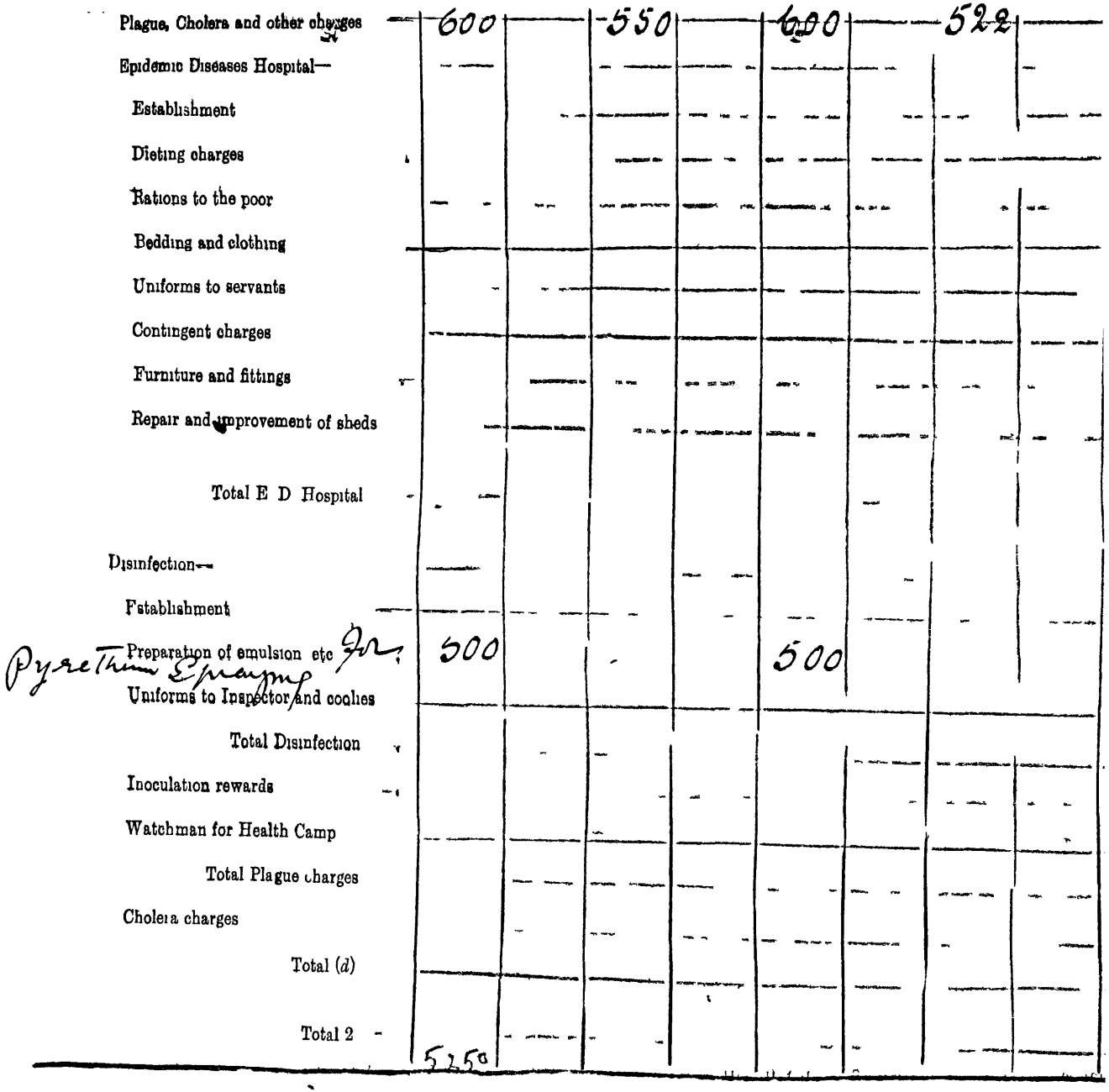
B. Statement showing details of estimates of receipts for the year 1946—1947 —*concld*

Items of ~~Receipts~~ Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent Radio License	10		10		10		10		
Temporary Renewal fee Radio allowance	60		60		60		60		
(b) Other charges (to be specified) Rad Repairs	60		50		60		6		
2, Lighting charges—									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2500		1800		1800		1806		Since all the lights have been restored the annual charges are increased.
Total 2									
3 Rewards for destruction of wild animals, snakes dogs etc—	5		5		5		1		
Capturing and deporting of monkeys									
Destruction of snakes									
Destruction of dogs and bitches	10						3		
Total 3									
4, Miscellaneous									
Total B	2645		1925		1935		1886		

C Public Work carried out by Public Works Department—								
(1) Original works Storm Drainage	4815				2000			
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	4215				2000			
D Public Works carried out by Civil Department—								
(1) Original works								
(2) Repairs	2000		1750		2000		4015	
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	2000		1750		2000		4015	
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges Under Food Adulteration Act	100				100			

C. Statement showing the estimates of expenditure for the year 1946—1947—*contd*

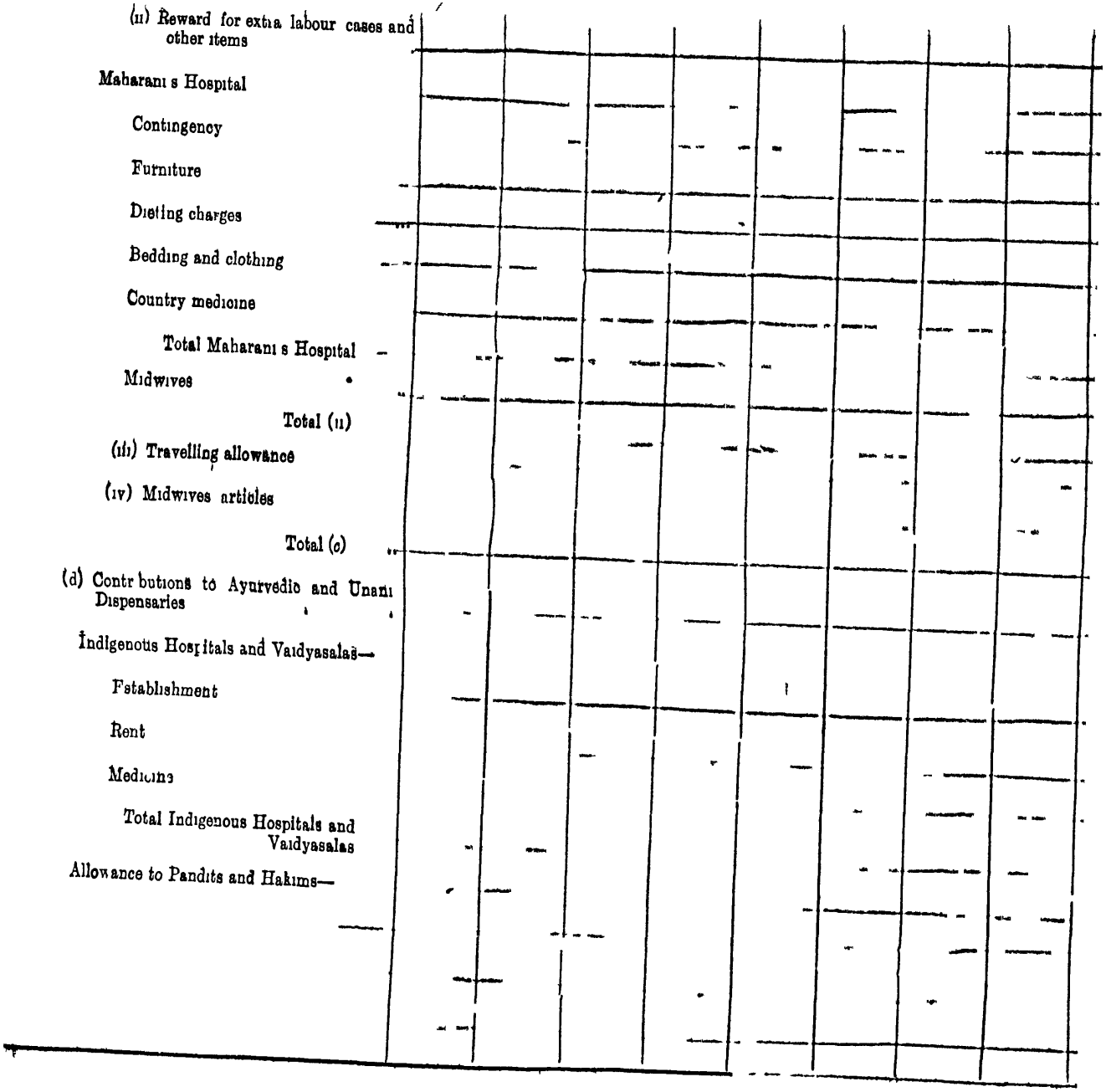
Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
2 Conservancy and Sanitation	10								
(a) Establishment—									
Permanent	3200		2750		3200		2605		
Temporary									
Provision for additional establishment or revision of establishment									
Local allowance									
Total (a)									
Road-watering and cleaning									
(b) Other charges (purchase of carts, dust bins etc)—									
Hire of carts permanent	750		720		600	6	563		
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	100		25		100		10		
Miscellaneous									
Total (c)									


Plague, Cholera and other charges
600
550
600
522
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
500
500
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
5250

B Statement showing details of estimates of receipts for the year 1946—1947—*concld.*

Items of Receipts	Estimate for the ensuing year 1946—1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—	5240				
(a) Local Fund Hospitals and Dispensaries—	550	400	546	496	Based on last years Estimate. Since Estimate for 46-47 has not been received from the D M O Hassan
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	90	85	90		
(vii) Travelling allowances (nurses and sanitation inspectors in charge of the medical stores etc)	40	40	40		
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150	120	80	134	
(c) Midwives and Maternity—					
(i) Establishment—	750	600	415	732	
Maharani's Hospital					
Midwives					
Total (i)					

14


(ii) Reward for extra labour cases and other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C. Statement showing the estim tes of expenditure for the year 1946—1947—*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
(e) Grants to other Medical Institutions (to be specified)	6330								
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	100		100		100		100		
(h) Vaccination									
(i) Establishment contingency	12		9		12		1		
Permanent									
Temporary									
(ii) Other items contribution for supply of lymph	14		20		14		31		
Total (h)									
Total 3									
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House Rent									
Total 4									

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant, seed etc,							
	Cart hire							
	Miscellaneous							
	Total 5							
6	Markets and Slaughter houses—							
	Market establishment							
	Slaughter house establishment Allowance to the Veterinary Inspector							
	Miscellaneous	96	96	96	96			
	Total 6							
7,	Cattle pounds—							
	Establishment							
	Commission	50	50	50	54			
	Feeding charges	40	35	40	34			
	Rewards to impounders							
	Total 7							
8	Public Convenances—							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8	1142						

B Statement showing details of estimates of receipts for the year 1946–1947 – *concld*

Item of Receipts	Estimate for the ensuing year 1946–1947	Revised estimate for the current year 1945–1946	Sanctioned estimate for the current year 1945–1946	Accounts of past year 1944–1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	5000	4800	4190	4893	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows Cattle Show	200		200		
Decoration charges 24 H Births Day	30	25	30	25	
Other items					
Total 10					
11 Sewage farms					
12 Avenues—	45	10	45		
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items					
Total 13					
Total E	12417	10435	11048	10896	

F Public Instruction—								
1 Municipal Schools—								
(a) Establisement								
Permanent— Medical Inspection of School Children	90		90		90		90	
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools ~~and Colleges~~ Nursery School at Lavasa (Here enter names of schools with monthly grants)	180		180		180		180	

270

C Statement showing the estimates of expenditure for the year 1946—1947 —*contd*

Items of Expenditure	Estimate for the ensuing year 1946—1947		Revised estimate for the current year 1945—1946		Sanctioned estimate for the current year 1945—1946		Accounts of past year 1944—1945 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
(*b*) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F	270		270		270		270		
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	180		180		180		180		
Indian Red Cross Society	10		10		10		10		
Contribution to Local Scout Assn	36		36		36		36		
— Do — Karnataka Sangha at	36		36		36		36		
Scholarship Leprosy Relief	10		10		10		10		
2 Other items (to be specified)									
Moiety of income payable to Sringeri Mutt									
Total G	272		272		272		272		
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges							5		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment Gramna Seva Sangha							50		
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment Installation Chattram.	120		120		120		120	
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other Items (to be specified) Mysore Gazette Charges	30		-					
Expenditure of previous years adjusted in the current year								
Total H	150		120		120		120	
1 *Public Debt*—								
1 Loans			2000					
2 Deposits	600		500		500		1345	
3 Advances	50				50		3	
4 Other items (to be specified) Repayment of Education cess	500		475		480		-	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	1150		2975		1030		1348	
Total Expenditure	29644		24394		24995		22495	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary fees	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946—1947	1 Opening balance of arrears													
	2 New demand	9500	3000	105	150	-	550	725	490	875		75		
	3 Total	9500	3000	105	150		550	725	490	875		75		
	4 Remission													
	5 Collection	9500	3000	105	150		550	725	490	875		75		
	6 Closing balance of arrears													
II Revised estimate for the current year 1945—1946	7 Opening balance of arrears													
	8 New demand	9000	2900	105	155		545	710	-	860		70		
	9 Total	9000	2900	105	155		545	710		860		70		
	10 Remission													
	11 Collection	9000	2900	105	155		545	710		860		70		
	12 Closing balance of arrears													

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears												
	14 New demand	8000	3000	105	160		600	750		880		60	
	15 Total	8000	3000	105	160		600	750		880		60	
	16 Remission												
	17 Collection	8000	3000	105	160		600	750		880		60	
	18 Closing balance of arrears												
IV Actuals for the past year 1944—1945	19 Opening balance of arrears												
	20 New demand	9672	2814	105	135		530	705		856		72	
	21 Total	9672	2814	105	135		530	705		856		72	
	22 Remission												
	23 Collection	9672	2814	105	135		530	705		856		72	
	24 Closing balance of arrears												

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 , and that for 194 —194

Head of account	Designation	For the year 194 —194		For the year 194 —194		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	NB Variation in the scale of the Establishment					S.R. Vasanna Setty President Town Council Bowringpet 13-6-46

Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1945—1946	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	I Stage Drainage Works	8430/-					
	2) Construction of Scavengers quarters	8000/-					
Public Works executed by the Civil Department	Repairs to Roads & Buildings	2000/-					

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1946–1947

G Statement showing the details of charges under Medical relief for the year 1946–1947

Name and locality of Medical Institution Sakleshpur & 7 Hospital & Maternity

Details	Male Section				Maternity Section																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Pay of Compounder		1	30/-	120		1	30	60/-																
Allowance to Compounder		1	1 14 0	7/8/-		1	1/14/-	3/12/-																
Pay of Dispensary Attendants		2	10/-	80/-		2	10	40																
Pay of Watermen		1	9	36		1	9	18																
Fuel and Contingencies			25	100			15	30																
Pay of Sweeper or Mate			-	-			8	16																
Bedding and Clothing				25			-	20																
Monthly Medicines				50				25																
Ato Sub Asst Surgeon				40				10																
Ato Compounder				4				2																
Furniture				3				-																
Pay of Coolies							10	20																
Diet of Patients								80																
D.A to Staff				80				70																

S A Vasavna Sett
President
Taluk Dev Com
Sakleshpur

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
	— Furnished in the year 1943-44					S/ Varadaraja Setty President Town Municipal Council, Parlakimedi 13-5-46

C Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1946—1947

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —concld

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Furnished in the year 1943-44				
						G.A. Varanna Selby President Town Municipal Council, By Laws

A60

Diary No of letter received to

Sec ml

File No 31 46

Serial No 2

General and Revenue Secretariat

( )

the *192*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 2 9 Feb

Signed by [illegible]

Read

Letter ROC Per. 147.7-1/46-47 dy 25-7-46 from the Dy Comm. Hassan &c, forwarding for sanction the budget estimates of the Sakleshpur Town mclty. for the year 1946-47 —

— — — Order No L 3065-6 —

The Mcl has invested a sum Order Thereon No of Rs 2221/4-9 in the Govt. Savings Bank & Rs 2000/- in National Savings certificates —

The Sakleshpur Town mcl anticipates an income of Rs 25,963 during the year 1946-47.

— The receipts side of the budget is approved with the modification that the income under item 1 Octroi is reduced from Rs 9500 to Rs 9000/-

May this be

i Printed?

ii treated as a standing order ?

iii published in the Gazette

a English Part ?

iv translated

v placed at the disposal of the press ?

vi published in the Gazette Kannada Part ?

~~board~~ is in accordance with the revised estimate figures for the year 1945-46

The mtg has provided for a total expenditure of Rs 29,644 during the year

The expenditure side of the budget is approved with the following modifications –

Budget head	Proposed by the mtg	sanctioned by govt	Remarks
A 2 (4) Mus Kambles to sweepers & Scavengers	Rs 80	–	Not admissible
A II Collection (2) other taxes			
Temporary Assessing officer	" 450	Rs 600	Pay of Assessing officers + clerk for three months
C 1 Original works II Stage Drainage	" 4215	" 8430	The estimated cost of the work is stated to be Rs 8430 Half the cost is taken into account as grant on the receipt side The entire cost has been provided on the expenditure side
J Public Debt (2) Deposits	600	" 500	As Rs 500 is provided on the receipt side the same provision is allowed

With the following modifications, the abstract figures of the budget would stand as follows –

List of enclosure

Opening balance	Rs 33,904 ✓
Receipts (Normal income As 20038)	" 25,463 ✓
Total	Rs 59,367 ✓
Expenditure (normal expre Rs 18,653)	" 33,853 ✓
	Copied by
Closing balance	Rs. 25,514 ✓
	Examined by

The normal expenditure is written the normal income and the ~~corrected~~ ~~maximum~~ closing balance as

WD 079—GPB—8000—10 10 29

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Irrespective of the required minimum maintained. Contributions due to the several Departments of Govt should be ~~credited to~~ paid as & when they fall due.

Sd/ W. H. [illegible]
Secy. to Govt
Gen & Revenue Dept

To The Dy. Commr. Hassan &c,
The Comptroller to Govt

~~should be~~ in accordance with the revised estimate figures for the year 1945-46

The mtg has provided for a total expenditure of Rs 29,644 during the year. --

The expenditure side of the budget is approved with the following modifications -

Budget head	Proposed by the mtg	sanctioned by Govt	Remarks
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With the following modifications, the abstract figures of the budget would stand as follows -

Opening balance	Rs 33,904 ✓
Receipts (Normal income Rs 20038)	" 25,463 ✓
Total	Rs 59,367 ✓
Expenditure (normal expdre Rs 18,153)	" 33,853 ✓
Closing balance	Rs 25,514

The normal expenditure is within the normal income and the ~~proposed~~ maximum closing balance is

* List of enclosure

Copied by

Examined by

WD 679—GPB—8000—10 10 29

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

June then to prescribed minimum

~~Maintained~~. Contributions due to the several Departments of Govt should be ~~as~~ ~~[illegible]~~ paid as & when they fall due.

Howard
Secy. to Govt
Rev Dept

To the Dy Commr Hassan &
the Comptroller to Govt

WD 0565—GPB—22 500—8 11 58